

St. Benedict's Parish
Report to the Faithful: 2024 & 2025

	2025	2024
Receipts		
Offertory	\$ 455,393	\$ 465,507
Atrium	2,210	2,030
Baptism, Wedding & Funerals	27,100	25,395
Bequest / donation	1,482	154,660
Building Fund	1,862	2,078
Candles	19,148	17,113
Confirmation & Communion Fees & Offerings	20,491	19,138
Debt Repayment Fund	27,360	25,689
Easter & Christmas	33,038	30,099
Faith Formation Resources	2,780	2,833
Parish Programs	1,295	-
Fundraising Events	10,025	25,264
Hall Revenue	7,605	14,737
Health Benefits Refund	-	743
HST Government Rebate	22,613	12,107
Lottery Receipts (see Note 3)	1	3,480
Mass Intentions	31,500	24,313
Ontario Security Grant	10,000	10,000
Salesians contribution to lay salaries & Rm & Board (see Note 2)	38,867	50,579
Special Diocesan Collections (see Note 1)	84,594	72,970
Miscellaneous receipts	5,970	29,404
Total Receipts for the Period	803,332	988,137
Payments		
Atrium	\$ -	\$ 16
Books	4,427	5,653
Candles	1,039	5,036
Church Expenses (Altar Bread, Wine, Flowers, oils)	5,695	3,336
Confirmation & Communion Expenses	6,698	5,170
Diocesan Assessment (see Note 4)	113,087	90,576
Hospital Chaplaincy	3,000	-
Lawn Care / Landscaping and snow removal	18,222	12,987
Lay / Musicians Salaries (Lay Pastoral Associate; Office Administrator; Youth Minister; Cook / Housekeeper; Custodian; Bookkeeper & Musicians)	358,866	339,691
Liturgical / Mass Expenses	14,714	10,056
Loan Repayment (see Note 5)	15,600	15,675
Lottery Disbursements (see Note 3)	3,480	-
Office Supplies (telephone; internet / cable; printing; printer; office supplies)	13,463	15,557
Ontario Security Grant	10,998	18,964
Property Taxes, Insurance, hydro, heating and garbage	44,701	34,800
Rectory Expenses (Food, Hydro, Heating)	25,154	18,189
Repairs and maintenance (completed repair & cleaning)	17,287	39,398
Donor Wish List Initiatives	15,285	21,568
Capital Repairs (windows & audio)	19,509	18,056
Clergy Salaries (Pastor; visiting priests & clergy health, pension assessment)	101,871	91,180
Special Diocesan Collections (see Note 1)	84,594	72,970
Sundry Disbursements	6,462	9,900
Total Payments for the Period	884,153	828,778
Excess of receipts over payments	-\$ 80,820	\$ 159,359

Supplemental Information**note #1**

ShareLife Trust; Holyland; Papal Charities; Catholic Missions; Needs of the Cdn. Church; Marygrove Camp; World Mission Sunday; Missionary Co-op; Shepherds' Trust; Humanitarian Relief

\$	84,593.73	\$	72,969.95
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note #2

The Salesians of Don Bosco contributed toward salary and Clergy Room & Board

\$	38,867.00	\$	50,579.00
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note #3**Receipts for Lottery Trust Account**

Opening balance	\$	3,479.63	\$	3,477.80
Interest Earned / Lottery Trust Account		0.57		1.83
Total Receipts		<u>3,480.20</u>		<u>3,479.63</u>

Payments

LESS: John Bell Painting		<u>3,479.63</u>		
Total Payment		<u>3,479.63</u>		-
Closing balance	\$	<u>0.57</u>	\$	<u>3,479.63</u>

note #4**Diocesan Assessment**

Assessment, July - December	70,975.00	45,210.00
Assessment, January - June	42,112.00	45,366.00
Closing balance	<u>\$ 113,087.00</u>	<u>\$ 90,576.00</u>

note #5**Archdiocesan Loan**

Opening balance	53,156.00	68,831.00
LESS: Principal payments	(13,799.00)	(13,251.00)
LESS: Interest payment (cost of the loan)	(1,801.00)	(2,424.00)
Closing balance	<u>\$ 37,556.00</u>	<u>\$ 53,156.00</u>

note #6**Investments held with Archdiocese of Toronto**

Opening balance at January 1, 2025	-
ADD: New investments	25,145.32
Interest earned	177.61
Closing balance	<u>\$ 25,322.93</u>

note #7**Parish Bank Balance, December 31, 2025**

<u>\$ 110,848.00</u>
